

JUDETUL GALATI  
 UNITATEA: ISJ GALATI NR.11.551 / 10.09.2018 - CIF: 3126373  
 SCOALA GIMNAZIALA NR.1 MATCA - CIF: 21339094

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018  
 Rectificare din data '10.09.2018' pt. 'Rec. 20 din '10.09.2018' - Buget de Stat

Capitolul 65.01 Invatamant  
 Subcapitolul 65.01.03 Invatamant prescolar si primar  
 Paragraful 65.01.03.02 Invatamant primar

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care				Lei
				Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,022,044.00	209,496.00	278,750.00	254,565.00	279,233.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+70.f+84.f)	001.01	1,022,044.00	209,496.00	278,750.00	254,565.00	279,233.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+56+57+59)	01	1,022,044.00	209,496.00	278,750.00	254,565.00	279,233.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,022,044.00	209,496.00	278,750.00	254,565.00	279,233.00	
7	Cheltuieli salariale in bani	10.01	965,000.00	194,302.00	251,000.00	249,465.00	270,233.00	
8	Salarii de baza	10.01.01	842,000.00	170,000.00	211,000.00	239,465.00	221,535.00	
12	Sporuri pentru conditii de munca	10.01.05	21,000.00	4,000.00	7,000.00	2,000.00	8,000.00	
18	Fond aferent platii cu ora	10.01.11	96,000.00	17,302.00	30,000.00	8,000.00	40,698.00	
25	Alte drepturi salariale in bani	10.01.30	6,000.00	3,000.00	3,000.00	0.00	0.00	
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,750.00	0.00	21,750.00	0.00	0.00	
32	Vouchere de vacanta	10.02.06	21,750.00	0.00	21,750.00	0.00	0.00	
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,294.00	15,194.00	8,000.00	5,100.00	9,000.00	
35	Contributii de asigurari sociale de stat	10.03.01	8,545.00	8,545.00	0.00	0.00	0.00	
36	Contributii de asigurari de somaj	10.03.02	251.00	251.00	0.00	0.00	0.00	
37	Contributii de asigurari sociale de sanatate	10.03.03	2,812.00	2,812.00	0.00	0.00	0.00	
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	86.00	86.00	0.00	0.00	0.00	
41	Contributia asiguratorie pentru munca	10.03.07	23,600.00	3,500.00	6,000.00	5,100.00	9,000.00	

ORDONATOR DE CREDITE,

CONTABIL SEF,

Insp. Sc. Gen. Prof. MIOARA ENACHE

Chita MOISII



*(Handwritten signature)*